Budget Summary Report for GRAND SALINE ISD

	2023 - 2024 Act				2024 - 2025 "Pr		Budget	
		Aggregrate	Per Pupil			Aggregrate	Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction				Instruction				
11	Instruction	\$7,923,480	\$6,819	11	Instruction	\$7,821,238	\$6,7 [,]	
	Instructional				Instructional			
	Resources, Media				Resources, Media			
12	Services	\$167,573	\$144	12	Services	\$167,171	\$14	
	Curriculum				Curriculum			
	Development & Staff				Development & Staff			
13	Development	\$288,285	\$248	13	Development	\$308,925	\$2	
	Payment to Juvenile	. ,			Payment to Juvenile	. ,		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0		
	Total:	\$8,379,338	\$7,211		Total:	\$8,297,334	\$7,1	
Instructional				Instructional				
Support				Support				
	Instructional				Instructional			
21	Leadership	\$179,838	\$155	21	Leadership	\$184,055	\$1	
23	School Leadership	\$817,514		23	School Leadership	\$928,792		
	Guidance &	, ,			Guidance &	, , , , , , , , , , , , , , , , , , ,		
	Counseling,				Counseling,			
31	Evaluation	\$325,567	\$280	31	Evaluation	\$349,852	\$3	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0		
33	Health Services	\$361,648		33	Health Services	\$369,826		
	Co-curricular/ Extra-	<i>veeljo</i> 40	4011		Co-curricular/ Extra-	÷•••;•±•	\$3	
36	curricular Activities	\$1,041,400	\$896	36	curricular Activities	\$1,098,053	\$9	
	Total	\$2,725,967	\$2,346		Total	\$2,930,577		
Central				Central				
Administration				Administration				
	General				General			
41	Administration	\$682,504	\$587	41	Administration	\$665,985	\$5	

	Expenditures to					Expenditures to		
	publish all statutorily					publish all statutorily		
	required public					required public		
41	notices in the				41	notices in the		
Publish	newspaper by the				Publish	newspaper by the		
	school district or their					school district or their		
Required Notices		64 000			Required		A (A A A	•
Notices	representatives.	\$1,000	<mark>\$1</mark>		Notices	representatives.	\$1,000	\$^
	Expenditures for							
	"directly or indirectly					Expenditures for		
	influencing or					"directly or indirectly		
	attempy to influence					influencing or attempy		
	the outcome of					to influence the		
	legislation or					outcome of legislation		
	administrative action					or administrative		
	as those terms are					action as those terms		
	defined in Section					are defined in Section		
41	305.002, Government				41	305.002, Government		
Lobbying	Code."	\$463	\$0		Lobbying	Code."	\$786	\$1
	Total:	\$683,967	\$589	_		Total:	\$667,771	\$574
District		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>			District		, ,	
Operations					Operations			
	Plant Maintenance &					Plant Maintenance &		
51	Operations	\$2,303,170	\$1,982		51	Operations	\$2,267,376	\$1,948
	Security and					Security and	. , ,	• 7
52	Monitoring	\$118,562	\$102		52	Monitoring	\$0	\$(
53	Data Processing	\$450,820	\$388		53	Data Processing	\$461,550	\$397
	Student					Student		
34	Transportation	\$525,707	\$452		34	Transportation	\$474,819	\$408
35	Food Services	\$131,290	\$113		35	Food Services	\$133,570	\$11
	Total:	\$3,529,549	\$3,037			Total:	\$3,337,315	\$2,86
							. , ,	. ,
Debt Service					Debt Service			
71	Debt Service	\$978,620	\$842		71	Debt Service	\$1,071,065	\$920
							. , . , . , . , . , . , . , . , . , . ,	
Other					Other			
61	Community Service	\$0	\$0		61	Community Service	\$0	\$
	Facilities Acquisition					Facilities Acquisition		
81	and Construction	\$7,759	\$7		81	and Construction	\$0	\$(

	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$0
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	<mark>\$0</mark>	92	Districts	\$0	\$0
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	\$0
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	<mark>\$0</mark>	97	Increment Funds	\$0	\$0
	Inter-government				Inter-government		
	charges not Defined				charges not Defined in		
99	in Other codes	\$100,500	<mark>\$86</mark>	99	Other codes	\$94,915	\$82
	Total:	\$108,259	<mark>\$93</mark>		Total:	\$94,915	\$82